2022 Legislature - Capital Budget Agency Summary - Enacted Structure

Numbers and Language

| Agency | [1] CCMH |
|-------------------------------|-------------|
| Capital | |
| Family and Community Services | 100.0 |
| Health | 2,750.0 |
| Revenue | 12,050.0 |
| Transportation & Facilities | 1,300.0 |
| Total | 16,200.0 |
| Statewide Total | 16,200.0 |
| Funding Summary | |
| Unrestricted General (UGF) | 14,100.0 |
| Other State Funds (Other) | 2,100.0 |

Column Definitions

CCMH (CC Mental Health) - Conference Committee Mental Health budget items.